

ILLINOIS DEPARTMENT OF CENTRAL MANAGEMENT SERVICES
 BUSINESS ENTERPRISE BUREAU
 FOR MINORITIES, FEMALES, AND PERSONS WITH DISABILITIES

FY 2011 AGENCY EXPENDITURE REPORT

62001 - Northeastern Illinois University

NAME: Robert Filipp

	TOTAL CONTRACTS	EXPENDITURE ADJUSTMENTS	TOTAL DOLLAR AMOUNT OF EXPENDITURES	NUMBER BEP VENDORS WITH EXPENDITURES
AFRICAN AMERICAN				
MALES	30	149,487.35	0.00	4
FEMALES	250	401,481.74	0.00	3
HISPANIC AMERICAN				
MALES	43	62,137.59	0.00	4
FEMALES	63	27,422.25	0.00	1
ASIAN AMERICAN				
MALES	2	60,993.00	0.00	2
FEMALES			0.00	
NATIVE AMERICAN / ALASKAN NATIVE				
MALES			0.00	
FEMALES			0.00	
CAUCASIAN				
FEMALES	1647	1,933,671.08	0.00	10
PERSONS WITH DISABILITIES				
AFRICAN AMERICAN				
MALES			0.00	
FEMALES			0.00	
HISPANIC AMERICAN				
MALES			0.00	
FEMALES			0.00	
ASIAN AMERICAN				
MALES			0.00	
FEMALES			0.00	
NATIVE AMERICAN / ALASKAN NATIVE				
MALES			0.00	
FEMALES			0.00	
CAUCASIAN				
MALES			0.00	
FEMALES			0.00	
SHELTERED WORKSHOPS	160	98,821.95	0.00	1
RECAPITULATION				
FBE GOAL: 209,594 ACHIEVEMENT:		2,362,575.07	0.00	14.00
MBE GOAL: 329,362 ACHIEVEMENT:		272,597.94	0.00	10.00
PBE GOAL: 59,884 ACHIEVEMENT:		98,821.95	0.00	1.00
TOTAL ACHIEVEMENT	0	2,733,994.96	0.00	25.00
APPROVED BY <u><i>Steve Hahn</i></u>			DATE <u>10/13/11</u>	

GENDER / ETHNIC CATEGORY	SPEND	NUMBER OF CONTRACTS
MALES - AFRICAN AMERICAN	\$550,949.09	281
FEMALES - AFRICAN AMERICAN	\$0.00	0
MALES - HISPANIC	\$89,559.84	106
FEMALES - HISPANIC	\$0.00	0
MALES - ASIAN	\$60,993.00	2
FEMALES - ASIAN	\$0.00	0
MALES - NATIVE AMERICAN	\$0.00	0
FEMALES - NATIVE AMERICAN	\$0.00	0
FEMALE - CAUCASIAN	\$1,933,671.08	1,748
PERSONS WITH DISABILITIES		
MALE (G&E)	\$0.00	0
FEMALE (G&E)	\$0.00	0
SHELTERED WORKSHOP	\$98,821.95	161

TOTALS: \$2,733,994.96 2,298

TOTAL FBE:	\$1,933,671.08	1,748
TOTAL MBE:	\$701,501.93	389
TOTAL PBE:	\$98,821.95	161

I agree that the data identified above represents my agency's/university's contribution toward the Business Enterprise Program goal for FY2011. I approve of the inclusion of this information in the BEP Annual Plan for Fiscal Year 2011.

Please print and sign by the person responsible for release of this data to the BEP Annual Report.



APPROVAL SIGNATURE

11/17/11

DATE